

2026 - 2027 SUO BUDGET
adopted July 13, 2026

Revenue Summary	BUDGET 2026 - 2027	BUDGET 2025 - 2026
<u>Student Fees</u>		
SUO Membership Fees	\$ 1,752,398.00	\$ 1,641,998.64
Total SUO Membership Fees	\$ 1,752,398.00	\$ 1,641,998.64
<u>General Society Revenue</u>		
Interest/Dividends/Exchange Earned	\$ 55,000.00	\$ 65,000.00
Miscellaneous & PST commission	\$ 1,000.00	\$ 1,000.00
Theatre & Boardrm Rentals (in P&S 2025-26)		\$ -
Sponsorship - Orientation EXPO/Other	\$ 40,000.00	\$ 30,000.00
Revenue(net) from Leases	\$ 150,000.00	\$ 165,000.00
UPASS Fees (Net)	\$ 70,000.00	\$ 70,000.00
Total General Society Revenue	\$ 316,000.00	\$ 331,000.00
SUO Business Revenue (NET)		
Paper & Supply Co. - Print Shop	(\$44,931.00)	(\$49,091.02)
The Well Kitchen & Pub	(\$4,000.00)	\$5,479.00
Total SUO Business Net Revenue	\$ (48,931.00)	\$ (43,612.02)
Total SUO Revenue	\$ 2,019,467.00	\$ 1,929,386.62

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Expenditure Summary	BUDGET 2026 - 2027	BUDGET 2025 - 2026
Departmental Summary (pg. 3 - 5)		
Total Directors Expenses	\$ 268,840.00	\$ 238,702.90
Campus Life	\$ 396,737.00	\$ 370,108.45
Student Services	\$ 219,400.00	\$ 249,958.53
Advocacy	\$ 85,550.00	\$ 66,250.00
Society Operations	\$ 1,011,220.00	\$ 1,002,654.62
Total	\$ 1,981,747.00	\$ 1,927,674.50
Total SUO Expenses	\$ 1,981,747.00	\$ 1,927,674.50
Net Revenue (before Amortization)	\$ 37,720.00	\$ 1,712.12
Non-Cash Operating Expense		
Amortization/Depreciation	\$ 200,000.00	\$ 200,000.00
Net Operating Revenue	\$ (162,280.00)	\$ (198,287.88)
Cash Flow items-Capital Purchases & Debt Repayment		
Current year Capital Purchases	\$ 33,529.00	\$ 42,609.00
Principle payments on Long-term Debt	\$ 143,264.00	\$ 135,474.00
Change in Net Assets	\$ (339,073.00)	\$ (376,370.88)

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Director Expenses	BUDGET 2026 - 2027	BUDGET 2025 - 2026
General Manager		
GM Operations Fund	\$ 13,300.00	\$ 10,000.00
Total GM Operations Expenses	\$ 13,300.00	\$ 10,000.00
President		
Honoraria	\$ 31,220.00	\$ 30,488.38
Campus Relations & Engagement	\$ 17,400.00	\$ 12,500.00
Total President Expenses	\$ 48,620.00	\$ 42,988.38
Vice-President Finance & Operations		
Honoraria	\$ 31,220.00	\$ 30,488.38
Total VP Finance & Operations	\$ 31,220.00	\$ 30,488.38
Vice-President Campus Life		
Honoraria	\$ 31,220.00	\$ 30,488.38
Total VP Campus Life	\$ 31,220.00	\$ 30,488.38
Vice-President Internal		
Honoraria	\$ 31,220.00	\$ 30,488.38
Total VP Internal	\$ 31,220.00	\$ 30,488.38
Vice-President External		
Honoraria	\$ 31,220.00	\$ 30,488.38
Total VP External	\$ 31,220.00	\$ 30,488.38
Board of Directors		
Conference/Travel	\$ 24,800.00	\$ 15,500.00
Honoraria	\$ 33,140.00	\$ 32,361.00
Training	\$ 24,100.00	\$ 15,900.00
Board of Directors Expenses	\$ 82,040.00	\$ 63,761.00
Total Directors Expenses	\$ 268,840.00	\$ 238,702.90

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Services Expenses	BUDGET 2026 - 2027	BUDGET 2025 - 2026
Campus Life		
Educational/Speaker Events	\$ 5,000.00	\$ 5,000.00
Club Development(EXPO,Orientation,ACC)	\$ 65,900.00	\$ 66,071.60
Student Association Grants	\$ 155,837.00	\$ 154,036.85
Orientation Week (Frosh)	\$ 50,000.00	\$ 30,000.00
Year End Events	\$ 45,000.00	\$ 40,000.00
Event Support	\$ 500.00	\$ 2,000.00
Events Development	\$ 74,500.00	\$ 46,000.00
Total Campus Life	\$ 396,737.00	\$ 370,108.45
Student Services		
Promotional Material	\$ 15,000.00	\$ 15,000.00
Pantry & Food Security Programs	\$ 89,000.00	\$ 126,250.00
Ombudsmen	\$ 36,800.00	\$ 36,800.00
Elections/Referenda	\$ 14,300.00	\$ 16,560.00
IT Infrastructure	\$ 44,300.00	\$ 33,848.53
Bursary & Endowment	\$ 15,000.00	\$ 15,000.00
Student Legal Fund	\$ -	\$ -
Tax Service	\$ 5,000.00	\$ 6,500.00
Total Student Services	\$ 219,400.00	\$ 249,958.53
Advocacy		
Accessability, Equity & Inclusion Initiatives	\$ 10,000.00	\$ 8,000.00
Resource Centre Development	\$ 17,900.00	\$ 16,750.00
Mental Health Initiatives	\$ 14,300.00	\$ 4,000.00
Sustainability Initiatives	\$ 14,000.00	\$ 12,000.00
Advocacy Campaigns	\$ 26,350.00	\$ 22,500.00
Annual/ Special General Meetings	\$ 3,000.00	\$ 3,000.00
Total Advocacy	\$ 85,550.00	\$ 66,250.00

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General Expenses	BUDGET 2026 - 2027	BUDGET 2025 - 2026
General Society Operations		
Accounting/Legal/Professional Fees	\$ 43,150.00	\$ 49,800.00
Administration Collections	\$ 14,020.00	\$ 13,135.99
Advertising/Social Media/Marketing	\$ 4,450.00	\$ 4,342.00
cash over/short Non-Biz & bad debts	\$ -	\$ -
Bank & Interest Charges	\$ 5,000.00	\$ 5,000.00
Employee Conference and Training	\$ 19,500.00	\$ 16,000.00
Office Wages & Benefits	\$ 735,000.00	\$ 705,000.00
Parking (Executive & non-staff)	\$ 5,000.00	\$ 5,000.00
Interest on Long Term Debt	\$ 80,804.00	\$ 88,594.00
Gain(loss) on Disposal of Assets	\$ -	\$ -
Insurance	\$ 36,000.00	\$ 47,616.00
Memberships	\$ 1,500.00	\$ 1,000.00
Office	\$ 53,476.00	\$ 47,088.63
Photocopy	\$ 3,800.00	\$ 5,340.00
Maintenance and Repairs	\$ 2,000.00	\$ 3,000.00
Telephone (Cell/Land lines)	\$ 7,520.00	\$ 11,738.00
Total General Expenses	\$ 1,011,220.00	\$ 1,002,654.62
Total SUO Expenses	\$ 1,981,747.00	\$ 1,927,674.50